

Container segment



Revenue in € million



HHLA's container terminals link ships, rail networks and trucks to create an efficient transport chain. The terminals in Hamburg form the most important European hub between Asia and Central/Eastern Europe. HHLA also operates a container terminal in Odessa in Ukraine, in the Estonian port of Muuga near Tallinn and in Trieste in Italy.

Intermodal segment



Revenue in € million



HHLA's rail companies operate a comprehensive transport and terminal network for container transport and connect ports on the North Sea, Baltic Sea and Northern Adriatic with their hinterland. Truck transport in the local area and in European long-distance traffic as well as transshipments within the Port of Hamburg round off the service portfolio.

Logistics segment



Revenue in € million



In this segment, HHLA pools a wide range of port-related services such as dry bulk, vehicle and fruit logistics. Process automation, digital services and leasing services for the intermodal sector complete the range of services. HHLA also markets its expertise in infrastructure and project development worldwide.

Real Estate segment



Revenue in € million



With the long-term development of the landmarked Speicherstadt historical warehouse district as well as the Hamburg Fish Market on the banks of the River Elbe in Altona, HHLA is committed to a site development that is in line with the market and geared towards sustainability.

Financial key figures

HHLA Group

in € million	2025	2024	Change
Revenue and earnings			
Revenue	1,756.2	1,598.3	9.9 %
EBITDA	336.6	309.0	8.9 %
EBITDA margin in %	19.2	19.3	- 0.1 pp
EBIT	160.5	134.3	19.5 %
EBIT margin in %	9.1	8.4	0.7 pp
Group profit after tax	31.7	56.4	- 43.8 %
Group profit after tax and minority interests	9.8	32.5	- 70.0 %
Cash flow statement and investments			
Cash flow from operating activities	273.4	195.9	39.5 %
Investments	500.9	302.7	65.5 %
Performance data			
Container throughput in thousand TEU	6,295	5,970	5.4 %
Container transport in thousand TEU	1,982	1,787	10.9 %

in € million	31.12.2025	31.12.2024	Change
Balance sheet			
Balance sheet total	3,474.6	3,284.0	5.8 %
Equity	837.2	823.8	1.6 %
Equity ratio in %	24.1	25.1	- 1.0 pp

HHLA subgroups

in € million	Port Logistics subgroup ^{1,2}			Real Estate subgroup ^{1,3}		
	2025	2024	Change	2025	2024	Change
Revenue	1,718.8	1,561.7	10.1 %	46.3	46.1	0.5 %
EBITDA	311.0	283.4	9.7 %	25.6	25.6	- 0.1 %
EBITDA margin in %	18.1	18.1	0.0 pp	55.2	55.6	- 0.4 pp
EBIT	144.7	117.8	22.8 %	15.4	16.1	- 4.4 %
EBIT margin in %	8.4	7.5	0.9 pp	33.2	34.9	- 1.7 pp
Profit after tax and minority interests	1.1	23.0	- 95.1 %	8.6	9.5	- 9.3 %
Earnings per share in € ⁴	0.02	0.32	- 95.1 %	3.20	3.52	- 9.3 %
Dividend per share in € ⁵	0.00	0.10	-	0.00	1.50	-

1 Before consolidation between subgroups

2 Listed class A shares

3 Non-listed class S shares

4 Basic and diluted

5 Dividend proposal for 2025

Non-financial key figures

Ecology

	2025	2024	Change
Total CO ₂ eq emissions Scope 1 and Scope 2 market-based in thousand tonnes	94.2	98.6	- 4.5 %
Direct CO ₂ eq emissions (Scope 1 emissions) in thousand tonnes	59.7	55.3	8.0 %
Indirect CO ₂ eq emissions (Scope 2 emissions) market-based in thousand tonnes	34.4	43.3	- 20.4 %
Diesel, petrol and heating oil in million l	21.0	19.3	8.5 %
Natural ¹ gas in million m ³	1.4	1.4	0.8 %
Electricity in million kWh	407.1	386.4	5.3 %
of which electricity from renewables in million kWh	297.6	271.3	9.7 %
District heating in million kWh	3.4	3.0	15.8 %
District heating from renewable energy in million kWh	2.1	2.1	3.7 %

Employees

	31.12.2025	31.12.2024	Change
Number of employees	7,269	6,906	5.3 %
Employee turnover (rate) ² in %	6.7	–	–
Average number of training hours per employee	15.4	–	–
Coverage rate under collective agreements ³ in %	56.5	–	–
Number of accidents at work ^{2,4}	196	–	–
Rate of reportable accidents at work (accident frequency) (LTIR) ^{2,5}	14.33	–	–

1 Energy consumption 2025 a minor amount has been estimated, plus small quantities of H₂.

2 First-time group-wide disclosure

3 In relation to employees

4 Excluding commuting accidents

5 Per 1 million working hours